

School Resource Officers

Mission:

The School Resource Officer Program was established in 1994. An agreement was established between the York County School Board and the York County Sheriff's Office to provide law enforcement and security on the grounds and within the buildings of the schools in the York County School Division.

Goals:

- Provide deputies (one per school) to patrol the four high school campuses.
- Maintain security on school grounds and act as a law enforcement liaison.
- Provide certification in Class Action for the four deputies assigned to the high schools.
- Provide classes (Class Action) on the severity and consequences of criminal activities to the middle school students (8th graders).

Implementation Strategies for FY2005:

Maintain qualified duty officers through in-service training and other beneficial schools.

Budget Issues:

- For FY2005, Extra/Off Duty Pay is included in the budget based on historical trends.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
30316 School Resource Officers						
Personnel Services	188,255	186,147	207,040	217,516	217,516	247,760
Other Charges	<u>2,784</u>	<u>2,788</u>	<u>2,787</u>	<u>2,800</u>	<u>2,800</u>	<u>2,800</u>
Activity Total	<u>191,039</u>	<u>188,935</u>	<u>209,827</u>	<u>220,316</u>	<u>220,316</u>	<u>250,560</u>
Percentage Change	9.52%	-1.10%	11.06%	5.00%	N/A	13.73%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Specialized Safety	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
Total	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>

